

STATE OF IOWA

Fiscal Year 2019 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S630810) RUTF-Motor Vehicle Division

Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 36,063,965	\$ 36,010,205	\$ 26,062,416	\$ 25,962,748
Salary Adjustment	0	166,719	0	0
	<u>36,063,965</u>	<u>36,176,924</u>	<u>26,062,416</u>	<u>25,962,748</u>
Total Resources	<u>\$ 36,063,965</u>	<u>\$ 36,176,924</u>	<u>\$ 26,062,416</u>	<u>\$ 25,962,748</u>
Disposition of Resources				
Gov Fund Type Transfers - Other Age	\$ 33,174,820	\$ 36,176,924	\$ 26,062,416	\$ 25,962,748
Reversions	2,889,145	0	0	0
Total Disposition of Resources	<u>\$ 36,063,965</u>	<u>\$ 36,176,924</u>	<u>\$ 26,062,416</u>	<u>\$ 25,962,748</u>